

Adjustments and Transfers to and from Service Area Budgets 2010/11

Service Area	Unit	Adjustment	£'000
Children and Families	Achievement and Inclusion	Student Finances	(37)
Children and Families	Achievement and Inclusion	Connexions ABG	(15)
Children and Families	Achievement and Inclusion	Extended Schools ABG	(71)
Children and Families	Finance and Performance	Building Schools for the Future - Growth	(500)
Children and Families	Various Units	2009/10 Pay Award Reduction	241
Children and Families	Various Units	Agency Adjustment	(12)
Children and Families	Various Units	Travel Plan Parking Spaces	(5)
TOTAL			(399)
Environment and Culture	Directorate	Land Charge Income - Other Growth	(400)
Environment and Culture	Directorate	Enhanced Pension LPFA	(2)
Environment and Culture	Streetcare	Section 52(9) - Revised estimate for West London Waste Authority	(110)
Environment and Culture	Various Units	Travel Plan Parking Spaces	(2)
Environment and Culture	Various Units	2009/10 Pay Award Reduction	228
Environment and Culture	Various Units	Agency Adjustment	(18)
TOTAL			(304)
Housing and Community Care	Housing	Agency Adjustment	(17)
Housing and Community Care	Housing	Travel Plan Parking Spaces	(21)
Housing and Community Care	Housing	2009/10 Pay Award Reduction	52
Housing and Community Care	Housing	Supporting People - ABG Grant	12,807
Housing and Community Care	Adult Social Care	Learning Disability Development Fund	(1)
Housing and Community Care	Adult Social Care	Preserved Rights	(48)
Housing and Community Care	Adult Social Care	2009/10 Pay Award Reduction	163
Housing and Community Care	Adult Social Care	London Grants Scheme	(6)
Housing and Community Care	Adult Social Care	Travel Plan Parking Spaces	(7)
TOTAL			12,922
Central Units	Corporate Other	Budget Transfer	(25)
Central Units	Communications & Diversity	Local Involvement Networks	(1)
Central Units	Policy & Regeneration	Working Neighbourhoods Fund Adjustment	(865)
Central Units	Policy & Regeneration	Local Economic Assessment Duty	60
Central Units	Various Units	2009/10 Pay Award Reduction	85
Central Units	Various Units	Agency Adjustment	(9)
TOTAL			(755)
Business Transformation	Civic Centre	Budget Transfer	200

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Service Area	Unit	Adjustment	£'000
Business Transformation	Human Resources	London Councils Recharge	(22)
Business Transformation	Human Resources	Job Evaluation Posts	(85)
Business Transformation	One Stop Shop	Spend to Save	(206)
Business Transformation	Various Units	Travel Plan Parking Spaces	(4)
Business Transformation	Various Units	2009/10 Pay Award Reduction	98
Business Transformation	Various Units	Agency Adjustment	(10)
TOTAL			(29)
Finance & Corporate Resources	Various Units	2009/10 Pay Award Reduction	83
Finance & Corporate Resources	Various Units	Travel Plan Parking Spaces	(23)
Finance & Corporate Resources	Various Units	Agency Adjustment	(20)
TOTAL			40
GRAND TOTAL			11,475